Health and Wellbeing Board Expenditure Plan

Surrey

Please complete white cells (for as many rows as required):

	Expenditure								
Scheme Name	**Area of Spend**	**Please specify if Other**	**Commissioner**	**if Joint % NHS**	**if Joint % LA**	**Provider**	**Source of Funding**	**2014/15 (£000)**	**2015/16 (£000)**
East Surrey LJCG									
Integrated Multi-Disciplinary Team	Community Health		NHS	0.00%	0.00%	ECHC & GPs	CCG Minimum Contribution	521	3,101
Sign-posting and Prevention	Social Care		Local Authority	0.00%	0.00%	District and Borough	CCG Minimum Contribution	-	142
Integrated Multi-Disciplinary Team	Other	Governance	Joint	97.65%	2.35%	LA/CCG	CCG Minimum Contribution	24	213
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	GetWise	CCG Minimum Contribution	-	79
Integrated Multi-Disciplinary Team	Mental Health		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	85
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	District and Borough Councils	CCG Minimum Contribution	-	106
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	53
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	141
Integrated Multi-Disciplinary Team	Social Care		Joint	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	-	29
Integrated Multi-Disciplinary Team	Social Care		Joint	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	5	206
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	115
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	20
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	346
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Red Cross	CCG Minimum Contribution	-	88
Integrated Multi-Disciplinary Team	Mental Health		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	48
Integrated Multi-Disciplinary Team	Social Care		Local Authority	0.00%	0.00%	Stroke Association	CCG Minimum Contribution	-	17
Integrated Multi-Disciplinary Team	Social Care		Joint	50.00%	50.00%	Terrence Higgins Trust	CCG Minimum Contribution	-	46
Contingency	Other	Contingency	NHS	0.00%	0.00%	TBC	CCG Minimum Contribution	-	253
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	3,588
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	353
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	368
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	136
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	534
Capital	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	183
Guildford and Waverley LJCG									
1. Rapid Response	-		-	0.00%	0.00%	-	-	-	-
1.1. Information sharing and governance	Other	Governance	Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	24
1.2. Hospital Staffing	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	385
1.3. Virgin Care Services	Community Health		NHS	0.00%	0.00%	Virgin Care	CCG Minimum Contribution	-	3,246
2. Telecare	-		-	0.00%	0.00%	-	-	-	-
2.1. Telecare from Guildford and Waverley Borough Councils	Social Care		Local Authority	0.00%	0.00%	Guildford and Waverley Borough Councils	CCG Minimum Contribution	-	107
2.2. Telehealth from Medvivo	Community Health		Local Authority	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	85
3. Virtual Wards	-		-	0.00%	0.00%	-	-	-	-
3.1. RSCH Geriatricians and Virgin Care Community Matrons and Nursing	Community Health		NHS	0.00%	0.00%	RSCH and SCC	CCG Minimum Contribution	-	548
4. Social Care Reablement/Carers	-		-	0.00%	0.00%	-	-	-	-
4.1. Reablement Staffing	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	165
4.2. Red Cross	Social Care		Local Authority	0.00%	0.00%	Red Cross	CCG Minimum Contribution	-	52
4.3. Stroke Support	Social Care		Local Authority	0.00%	0.00%	Stroke Association	CCG Minimum Contribution	-	20
4.4. Community Equipment	Community Health		Joint	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	6	35
4.5. Occupational Therapy	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	91
4.6. End of Life	Community Health		NHS	0.00%	0.00%	Virgin Care (to change in 15/16)	CCG Minimum Contribution	-	164
4.7. Universal Benefit Service	Social Care		Local Authority	0.00%	0.00%	Getwise	CCG Minimum Contribution	-	94
4.8. District & Borough	Social Care		Local Authority	0.00%	0.00%	Guildford and Waverley Borough Councils	CCG Minimum Contribution	-	197
4.9. Mental Health Community Connections	Social Care		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	99
4.11. Terrence Higgins Trust	Social Care		Joint	50.00%	50.00%	Terrence Higgins Trust	CCG Minimum Contribution	-	55
4.12. Protection of Adult Social Care	Social Care		Local Authority	0.00%	0.00%	Mainly SCC provides Housing Related Support, Carers Services, Reablement, Hospital Social Work, Community Equipment and VCS Grants	CCG Minimum Contribution	245	4,288
4.13. Care Bill Commitments	Primary Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	440
4.14. Carers Funding	Social Care		Local Authority	0.00%	0.00%	TBC	CCG Minimum Contribution	-	422
4.15. Additional Community Service	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	187
-	-		-	0.00%	0.00%	-	-	-	-
5. Mental Health	-		-	0.00%	0.00%	-	-	-	-
5.1. Dementia Care Navigators	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	-	-
5.2. Psychiatric Liaison Services	Mental Health		NHS	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	-	343
-	-		-	0.00%	0.00%	-	-	-	-
MISC	-		-	0.00%	0.00%	-	-	-	-
Administration and Support - ASC commissioning and resource management team	Other	Governance	Local Authority	0.00%	0.00%	Local Authority	15-16 BCF - CCG Minimum Contribution	28	6
Risk Stratification	Other	Governance	-	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	-	19
Contingency	Other	Contingency		0.00%	0.00%		15-16 BCF - CCG Minimum Contribution		157
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	162
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	639
Capital	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	219
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Surrey Downs LJCG									
Primary Care Networks: Community Medical Teams	Primary Care		NHS	0.00%	0.00%	GP Networks	CCG Minimum Contribution	496	1,800
Improved and Integrated Discharge Pathway	Community Health		NHS	0.00%	0.00%	GP Networks/Community	CCG Minimum Contribution	-	400
Rapid Response/Intermediate Care/Reablement	Community Health		NHS	0.00%	0.00%	Central Surrey Health	CCG Minimum Contribution	-	302
Rapid Response/Intermediate Care/Reablement	Community Health		NHS	0.00%	0.00%	GP Networks/Community	CCG Minimum Contribution	-	600
Rapid Response/Intermediate Care/Reablement	Community Health		NHS	0.00%	0.00%	Princess Alice	CCG Minimum Contribution	-	105
Rapid Response/Intermediate Care/Reablement	Community Health		Local Authority	50.00%	50.00%	Milbrook	CCG Minimum Contribution	9	429
Rapid Response/Intermediate Care/Reablement	Social Care		Local Authority	0.00%	0.00%	District and Borough Councils	CCG Minimum Contribution	-	203
Integrated Services	Community Health		NHS	0.00%	0.00%	Central Surrey Health	CCG Minimum Contribution	-	524
Integrated Services	Community Health		NHS	0.00%	0.00%	Community/Acute	CCG Minimum Contribution	-	1,939
Integrated Services	Community Health		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	166
Integrated Services	Community Health		Local Authority	0.00%	0.00%	Red Cross	CCG Minimum Contribution	-	88
Integrated Services	Community Health		Local Authority	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	88
Integrated Services	Community Health		Local Authority	0.00%	0.00%	Voluntary Sector	CCG Minimum Contribution	-	31
Integrated Services	Continuing Care		NHS	0.00%	0.00%	Other	CCG Minimum Contribution	-	37
Integrated Services	Mental Health		NHS	0.00%	0.00%	Surrey and Borders	CCG Minimum Contribution	-	400
Integrated Services	Mental Health		Local Authority	0.00%	0.00%	Other	CCG Minimum Contribution	-	80
Integrated Services	Mental Health		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	139
Integrated Services	Other	Governance	NHS	0.00%	0.00%	CCG	CCG Minimum Contribution	-	48
Integrated Services	Other	Governance	Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	39	40
Integrated Services	Social Care		Local Authority	0.00%	0.00%	THT	CCG Minimum Contribution	-	83
Integrated Services	Social Care		Local Authority	0.00%	0.00%	Various	CCG Minimum Contribution	-	269
Integrated Services	Social Care		Local Authority	0.00%	0.00%	Getwise	CCG Minimum Contribution	-	130
Integrated Services	Primary Care		NHS	0.00%	0.00%	SECSU	CCG Minimum Contribution	-	66
Integrated Services	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF - CCG Minimum Contribution	-	911
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	46	6,261
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	617
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	642
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	237
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	932
Capital	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	320
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Surrey Heath LJCG									
Admission Avoidance	Community Health		NHS	0.00%	0.00%	Virgin Care	CCG Minimum Contribution	-	501
Admission Avoidance	Mental Health		NHS	0.00%	0.00%	SABPT	CCG Minimum Contribution	-	669
Admission Avoidance	Social Care		NHS	0.00%	0.00%	Surrey County Council	CCG Minimum Contribution	-	425
Admission Avoidance	Community Health		NHS	0.00%	0.00%	Surrey Heath CCG	CCG Minimum Contribution	-	119
Admission Avoidance	Social Care		NHS	0.00%	0.00%	Voluntary Support North Surrey	CCG Minimum Contribution	-	39
Nursing and Residential Support	Community Health		NHS	0.00%	0.00%	Virgin Care	CCG Minimum Contribution	-	62
Rehabilitation and Reablement	Social Care		Local Authority	0.00%	0.00%	Surrey Heath Borough Council	CCG Minimum Contribution	-	47
Rehabilitation and Reablement	Community Health		Local Authority	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	30
Rehabilitation and Reablement	Social Care		Local Authority	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	3	74
Early Return Home From Hospital	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	275
Rehabilitation and Reablement	Social Care		Local Authority	0.00%	0.00%	Surrey County Council	CCG Minimum Contribution	-	126
Rehabilitation and Reablement	Social Care		Local Authority	0.00%	0.00%	British Red Cross	CCG Minimum Contribution	-	24
Admission Avoidance	Mental Health		NHS	0.00%	0.00%	SABPT	CCG Minimum Contribution	-	134
Dementia diagnosis and ongoing support	Mental Health		NHS	0.00%	0.00%	Surrey Heath CCG	CCG Minimum Contribution	-	64
Dementia diagnosis and ongoing support	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	26
Rehabilitation and Reablement	Social Care		Local Authority	0.00%	0.00%	Stroke Association	CCG Minimum Contribution	-	9
Admission Avoidance	Social Care		Local Authority	0.00%	0.00%	Surrey Disabled People's Partnership	CCG Minimum Contribution	-	46
Admission Avoidance	Social Care		Local Authority	0.00%	0.00%	Surrey Heath Borough Council	CCG Minimum Contribution	-	91
Rehabilitation and Reablement	Mental Health		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	47
Admission Avoidance	Community Health		NHS	0.00%	0.00%	Phyllis Tuckwell Hospice	CCG Minimum Contribution	-	83
Rehabilitation and Reablement	Social Care		Local Authority	0.00%	0.00%	Terrence Higgins Trust	CCG Minimum Contribution	-	25
Administration & support	Other	Governance	Local Authority	0.00%	0.00%	Surrey County Council	CCG Minimum Contribution	14	63
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	364	2,100
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	207
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	215
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	79
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	313
Capital	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	107
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North East Hants and Farnham LJCG									
Discharge to Assess	Social Care		Local Authority	0.00%	0.00%	Red Cross	CCG Minimum Contribution	-	12
Reablement and Rehabilitation	Social Care		Local Authority	0.00%	0.00%	Stroke Association	CCG Minimum Contribution	-	5
Telecare and Telehealth	Social Care		Local Authority	0.00%	0.00%	District and Borough Councils	CCG Minimum Contribution		23
Telecare and Telehealth	Community Health		NHS	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	15
Reviewing Historic Partnership Funding - Whole Systems Administration and support	Other	Governance	-	50.00%	50.00%	SCC	CCG Minimum Contribution	7	1
Reviewing Historic Partnership Funding - Information Governance & Data Sharing	Other	Governance	-	50.00%	50.00%	SCC	CCG Minimum Contribution	-	5
Discharge to Assess	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	77
Reablement and Rehabilitation	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	31
Reviewing Historic Partnership Funding - Mental Health - Dementia	Mental Health		NHS	0.00%	0.00%	SCC	CCG Minimum Contribution	-	14
Reviewing Historic Partnership Funding - Community Equipment	Community Health		Joint	50.00%	50.00%	Milbrook	CCG Minimum Contribution	1	8
Discharge to Assess	Social Care		Local Authority	0.00%	0.00%	SCC	CCG Minimum Contribution	-	19
Integrated Provider Delivery Model	Social Care		Local Authority	0.00%	0.00%	Getwise	CCG Minimum Contribution	-	23
Reviewing Historic Partnership Funding - District and Borough	Social Care		Local Authority	0.00%	0.00%	Waverley	CCG Minimum Contribution	-	60
Reviewing Historic Partnership Funding - Mental Health Community Connections	Mental Health		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	23
Reviewing Historic Partnership Funding - Terrence Higgins Trust	Social Care		Local Authority	0.00%	0.00%	Terrence Higgins	CCG Minimum Contribution	-	13
Reviewing Historic Partnership Funding - Additional ICES Equipment	Community Health		Joint	50.00%	50.00%	Milbrook	CCG Minimum Contribution	-	57
Reviewing Historic Partnership Funding - Nursing home Matron	Community Health		NHS	0.00%	0.00%	Virgin	CCG Minimum Contribution	-	70
Co-Commissioning Care at Home including NHS Continuing Healthcare and Funded Nursing Care	Social Care		Joint	50.00%	50.00%	SCC	CCG Minimum Contribution	-	60
Co-Commissioning Care at Home including NHS Continuing Healthcare and Funded Nursing Care	Community Health		NHS	0.00%	0.00%	TBC	CCG Minimum Contribution	-	50
Integrated Provider Delivery Model	Community Health		NHS	0.00%	0.00%	TBC	CCG Minimum Contribution	-	89
Integrated Provider Delivery Model	Community Health		NHS	0.00%	0.00%	Virgin	CCG Minimum Contribution	-	695
Primary Care Development	-		-	0.00%	0.00%	-	CCG Minimum Contribution	-	-
Review of Historic Partnership Funding	Social Care		-	50.00%	50.00%	TBC	CCG Minimum Contribution	-	57
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	138	993
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	99
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	102
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital		38
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital	-	148
Capital	Social Care		Local Authority	0.00%	0.00%	Local Authority	15-16 BCF Capital		51
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North West Surrey LJCG									
Integrated Health and Social Care (Primary Care "Locality Hubs")	Primary Care		NHS	0.00%	0.00%	-	CCG Minimum Contribution	846	6,438
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Getwise	CCG Minimum Contribution	-	152
Integrated Health and Social Care (Intermediate Assessment Services)	Mental Health		Local Authority	0.00%	0.00%	Mary Frances Trust, Richmond Fellowship, Surrey Alcohol and Drug Advisory Service, Walton and Weybridge Advocacy Group and Woking Mental Health Resource Centre	CCG Minimum Contribution	-	171
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	District and Borough Councils	CCG Minimum Contribution	-	233
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Medvivo	CCG Minimum Contribution	-	143
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	454
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Joint	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	-	57
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Joint	50.00%	50.00%	Millbrook Healthcare	CCG Minimum Contribution	11	395
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	174
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	39
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	District and Borough Councils	CCG Minimum Contribution	-	224
Integrated Health and Social Care (Intermediate Assessment Services)	Social Care		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	750
Integrated Health and Social Care (Intermediate Assessment Services)	Mental Health		Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	-	87
Integrated Health and Social Care (Intermediate Assessment Services)	Other	Governance	Local Authority	0.00%	0.00%	Local Authority	CCG Minimum Contribution	48	10
Integrated Health and Social Care (Urgent Care)	Acute		NHS	0.00%	0.00%	-	CCG Minimum Contribution	-	570
Integrated Health and Social Care Prevention : Mission 90	Community Health		Local Authority	0.00%	0.00%	Red Cross	CCG Minimum Contribution	-	88
Integrated Health and Social Care Prevention : Mission 91	Community Health		Local Authority	0.00%	0.00%	Stroke Association	CCG Minimum Contribution	-	32
Integrated Health and Social Care Prevention : Mission 92	Community Health		Joint	50.00%	50.00%	Terrence Higgins Trust	CCG Minimum Contribution	-	88
Integrated Health and Social Care : Joint Whole System Demand Management	Community Health		NHS	0.00%	0.00%	-	CCG Minimum Contribution	-	620
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	-	CCG Minimum Contribution	430	7,563
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	-	CCG Minimum Contribution	-	745
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	-	CCG Minimum Contribution	-	775
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	286
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	1,126
Capital	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	387
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Windsor, Ascot and Maidenhead Area									
Schemes to be determined	Other	To be determined	-	0.00%	0.00%	-	-	1	292
Protection for Adult Social Care	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	57	207
Protected Carers Funding	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	-	20
New Responsibilities under the Care Act (revenue)	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF - CCG Minimum Contribution	-	21
New Responsibilities under the Care Act (capital)	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	8
Disabled Facilities Grant	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	31
Capital	Social Care		Local Authority	0.00%	0.00%	-	15-16 BCF Capital	-	11
Total								**3,339**	**71,422**

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